

Section 5: Appeals, Court of Court of Appeals

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Program Overview				
Performance Measures:	FY 2012	FY 2013	FY 2014	FY 2015
Appellate filings	3,464	3,432	3,146	3,226
Revenue from Appellate Court fees	\$439,921.35	\$456,421.40	\$422,386.20	\$410,388.00
Average caseload per judge for cases filed	289	286	262	269
Summary of Activities: The Court of Appeals is the intermediate appellate court in Georgia and is the court of first review for many civil and criminal cases decided in the trial courts. The purpose of such a review is to correct legal errors or errors of law made at the trial level, not to alter jury verdicts or the outcome of bench trials. The Court of Appeals has twelve judges who are assigned to one of four panels made up of three judges each.				
Target Population: The Court of Appeals has statewide appellate jurisdiction of all appeals from the major levels of the trial courts except those involving constitutional questions, land title disputes, the construction of wills, murder, election contests, habeas corpus, extraordinary remedies, divorce and alimony and cases where original appellate jurisdiction lies with the Supreme Court of Georgia.				
Location: The Court of Appeals is located in Atlanta, GA.				
Delivery Mechanism: Once a case is assigned to a panel, the judges review the trial transcript, relevant portions of the record, and briefs submitted by the attorneys for the parties. Panels also hear oral arguments in a small number of cases. Panel decisions are final unless one judge dissents. Then the case is reviewed by a panel of seven judges. Under certain circumstances, a case may be reviewed by the full court.				
Timing: The Court is open to the public for business all state business days and the Court issues orders and opinions daily. The Court of Appeals has three terms each year: January, April, and September. Each term lasts approximately three and a half months. Decision must be completed within two terms.				

Continuation Budget		
TOTAL STATE FUNDS	\$17,314,958	\$17,314,958
State General Funds	\$17,314,958	\$17,314,958
TOTAL AGENCY FUNDS	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$17,464,958	\$17,464,958

14.1	Increase funds for personnel and operations for three new judgeships per HB279 (2015 Session).		
State General Funds	\$1,729,107	\$1,716,617	
14.2	Increase funds for a 5% salary adjustment to appellate court judges and 40 days of the adjusted expense allowance (\$34,600) for judges residing 50 miles or more from the Judicial Building per HB279 (2015 Session).		
State General Funds	\$130,786	\$130,786	
14.3	Increase funds to complete conversion of microfilm to searchable PDF format for court records. (H:Reduce one-time funds for the conversion of microfilm to searchable PDF format for court records)		
State General Funds	\$60,000	(\$60,000)	
14.4	Increase funds for personnel for one additional procurement and facilities position.		
State General Funds	\$73,190	\$73,190	
14.5	Increase funds for personnel to restore two central staff attorney positions. (H:Increase funds for one central staff attorney position)		
State General Funds	\$253,231	\$126,616	
14.6	Increase funds for personnel to restore one systems analyst position.		
State General Funds	\$114,801	\$114,801	
14.7	Increase funds for personnel to restore one deputy court administrator/attorney position.		
State General Funds	\$156,296	\$0	
14.8	Increase funds for one-time funding to update the audiovisual system that supports the courtroom video streaming project.		
State General Funds	\$139,150	\$139,150	
14.9	Increase funds to provide live streaming of oral arguments and storage for online viewing.		
State General Funds	\$3,500	\$3,500	
14.10	Increase funds for personnel to provide a step increase on the attorney salary scale.		
State General Funds	\$120,967	\$0	

14.11	Increase funds for personnel to share costs for one deputy reporter position and one clerk position with the Supreme Court. (H:Increase funds to share costs of one assistant reporter position with the Supreme Court)		
State General Funds		\$112,463	\$78,148
14.12	Increase funds for one-time funding for the purchase of seven servers.		
State General Funds		\$70,000	\$70,000
14.13	Increase funds for one-time funding to update e-filing applications and allow judges to access trial court records from tablet devices.		
State General Funds		\$121,100	\$121,100
14.14	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$536,968
14.15	Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds			(\$3,966)
14.16	Increase funds to reflect an adjustment in TeamWorks billings.		
State General Funds			\$1,664
14.17	Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds			\$12,725
14.18	Increase funds to share costs of one editorial assistant position with the Supreme Court.		
State General Funds			\$34,316

14.100 Court of Appeals	Appropriation (HB 751)	
<i>The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.</i>		
TOTAL STATE FUNDS	\$20,399,549	\$20,410,573
State General Funds	\$20,399,549	\$20,410,573
TOTAL AGENCY FUNDS	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$20,549,549	\$20,560,573

Section 6: Judicial Council

Council of Accountability Court Judges

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Program Overview		
Summary of Activities: The Accountability Courts program is responsible for developing and monitoring accountability court standards and performance measures, identifying risk and needs assessment tools, and creating a certification and peer review process to document compliance with standards. The Judicial Council Accountability Courts Committee advises the Judicial Council on the abovementioned responsibilities for the state drug courts, mental health courts, DUI courts, juvenile drug courts, and family dependency treatment courts. This appropriation covers the Accountability Courts Committee support staff within the Administrative Office of the Courts (AOC).		
Target Population: Offenders who have a significant substance abuse or mental health issues are placed into these approximately two-year programs run by judges in order to provide an alternative sentencing option.		
Noteworthy: As of FY2013, the Criminal Justice Coordinating Council (CJCC) is the fiscal agent for the administering of funds to Accountability Courts.		
Continuation Budget		
TOTAL STATE FUNDS	\$446,319	\$446,319
State General Funds	\$446,319	\$446,319
TOTAL PUBLIC FUNDS	\$446,319	\$446,319

15.1	Transfer funds from the Criminal Justice Coordinating Council to the Council of Accountability Court Judges for personnel and operations to support information technology infrastructure, research, case management, and
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statewide reporting for Council of Accountability Court Judges at the Administrative Office of the Courts pursuant to HB328 (2015 Session).		
State General Funds	\$156,631	\$156,631
15.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds		\$8,026
15.98 Change the name of the Accountability Courts program to the Council of Accountability Court Judges program. (G:YES)(H:YES)		
State General Funds	\$0	\$0
15.99 House: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court. Governor: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.		
State General Funds	\$0	\$0

15.100 Council of Accountability Court Judges	Appropriation (HB 751)	
<i>The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.</i>		
TOTAL STATE FUNDS	\$602,950	\$610,976
State General Funds	\$602,950	\$610,976
TOTAL PUBLIC FUNDS	\$602,950	\$610,976

Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Program Overview

Summary of Activities: The Office of Dispute Resolution (ODR) supports the Commission on Dispute Resolution, which oversees the development of the court-connected ADR programs. ODR includes the Neutral Ethics Regulation, Neutral Registration, Neutral Training and Trainer Qualifications, ADR Education, Research and Statistical Data Collection, and Local ADR Program Assistance through training, technical assistance, and grants.

Target Population: All parties involved in the ADR process, including lawyers, neutrals, and the general public seeking information.

Timing: All neutrals working in court ADR programs are required to register with ODR every year.

Noteworthy: The Office of Dispute Resolution became self-sufficient in FY2012 and no longer receives state funding.

	Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890
Collection/Administrative Fees	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890

16.100 Georgia Office of Dispute Resolution		Appropriation (HB 751)	
<i>The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.</i>			
TOTAL AGENCY FUNDS		\$172,890	\$172,890
Sales and Services		\$172,890	\$172,890
Collection/Administrative Fees		\$172,890	\$172,890
TOTAL PUBLIC FUNDS		\$172,890	\$172,890

Institute of Continuing Judicial Education

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Program Overview

Summary of Activities: The Institute of Continuing Judicial Education (ICJE) is responsible for the basic orientation and ongoing education of the judges and court personnel of the State Court System. Services provided include the courses of Mandatory Continuing Judicial Education (MCJE) accreditation for judges and clerks in every class-of-court, pre-approval of courses and individual certification of required Court Reporter Continuing Education, voluntary training and instructional activities for court support personnel and lay citizen agents serving the State Courts. Lastly, this program includes the staffing and operational support for the ICJE Board of Trustees together with statutorily designated class-of-court Training Councils, as well as respective educational planning committees.

Target Population: The current and recently appointed judges, clerks of court, court support personnel, law clerks, court administrators, and court volunteers within the courts in Georgia.

	Continuation Budget	
TOTAL STATE FUNDS	\$471,789	\$471,789
State General Funds	\$471,789	\$471,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203
Training Fees	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,174,992	\$1,174,992

17.1	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds		\$4,718	\$19,868
17.2	Increase funds for operations, information technology and licensing for services provided to multiple classes of court.		
State General Funds		\$24,000	\$24,000
17.3	Increase funds for event management software for training support and services provided to multiple classes of court. (H:Provide one-time funds for event management software for training support and services provided to multiple classes of court)		
State General Funds		\$43,000	\$43,000
17.4	Increase funds for personnel for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges.		
State General Funds		\$52,000	\$0

17.100 Institute of Continuing Judicial Education	Appropriation (HB 751)	
<i>The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.</i>		
TOTAL STATE FUNDS	\$595,507	\$558,657
State General Funds	\$595,507	\$558,657
TOTAL AGENCY FUNDS	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203
Training Fees	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,298,710	\$1,261,860

Judicial Council

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

Program Overview

Summary of Activities: The 25-member Judicial Council develops policies for improving and administering the Georgia Courts. The Chief Justice of the Supreme Court of Georgia serves as chair of the Council; membership, as established by Order of the Supreme Court, consists of judges from each level of court: appellate, superior, state, juvenile, probate, magistrate and municipal. The Council oversees the work of the Administrative Office of the Courts through established oversight committees: Standing Committee on Policy, Committee on Court Reporting Matters, Committee on Accountability Courts, Judicial Workload Assessment Committee, and Records Retention Committee. In

addition to the subprograms listed in the Judicial Council purpose statement, the program also includes the Board of Court Reporting, the Supreme Court Committee on Civil Justice which piloted the Appalachian Family Law Information Center, the Supreme Court Committee on Justice for Children, the Georgia Council of Court Administrators, the Georgia Alliance for Drug Endangered Children, the Supreme Court Committee on Access and Fairness in the Courts, the Georgia Courts Automation Commission, Legal Services for Victims of Domestic Violence, and the Law School Consortium.

Fund Sources: The Child Support Collaborative Project receives federal funds, renewable yearly, which are used to create an ongoing collaborative association between the judiciary and the child support services agency to address child support issues. The funding is a 66/34% match.

		Continuation Budget	
TOTAL STATE FUNDS		\$12,178,882	\$12,178,882
State General Funds		\$12,178,882	\$12,178,882
TOTAL FEDERAL FUNDS		\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563		\$749,055	\$749,055
State and Community Highway Safety CFDA20.600		\$49,611	\$49,611
State Court Improvement Program CFDA93.586		\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243		\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588		\$60,032	\$60,032
TOTAL AGENCY FUNDS		\$268,905	\$268,905
Sales and Services		\$268,905	\$268,905
Collection/Administrative Fees		\$107,905	\$107,905
Drug Courts Conference Fees		\$40,000	\$40,000
Probate Court Judges Fees		\$1,000	\$1,000
Sales and Services Not Itemized		\$120,000	\$120,000
TOTAL PUBLIC FUNDS		\$15,000,722	\$15,000,722
18.1	Increase funds to continue the Cold Case Project to identify children most likely to age out of foster care without a family.		
State General Funds		\$75,000	\$75,000
18.2	Increase funds to create a statewide repository for Probate Court records and a central point of contact for retrieving records.		
State General Funds		\$40,000	\$0
18.3	Increase funds for grants for civil legal services to victims of domestic violence.		
State General Funds		\$193,125	\$193,125
18.4	Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges.		
State General Funds		\$21,795	\$21,795
18.5	Increase funds for ten parent accountability court coordinator positions. (H:YES; Reflect in the Department of Human Services Child Support Services program)		
State General Funds		\$247,267	\$0
18.6	Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.		
State General Funds		\$7,500	\$7,500
18.7	Reduce funds based on projected revenues.		
Sales and Services Not Itemized		(\$120,000)	(\$120,000)
Crime Victim Assistance CFDA16.575		\$67,118	\$67,118
Violence Against Women Formula Grants CFDA16.588		(\$60,032)	(\$60,032)
State and Community Highway Safety CFDA20.600		(\$49,611)	(\$49,611)
Substance Abuse & Mental Health Service Projects CFDA93.243		(\$811,065)	(\$811,065)
Child Support Enforcement Research CFDA93.564		\$37,329	\$37,329
State Court Improvement Program CFDA93.586		(\$109,307)	(\$109,307)
Total Public Funds:		(\$1,045,568)	(\$1,045,568)
18.8	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$153,733
18.9	Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds			(\$27,510)
18.10	Reduce funds to reflect an adjustment in TeamWorks billings.		
State General Funds			(\$582)

18.11	Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds			\$5,959
18.12	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.		
State General Funds			(\$199,470)
18.13	Reduce funds for one-time funding for the implementation of a statewide e-filing portal.		
State General Funds			(\$96,000)
18.99	House: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children. Governor: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, and the Office of Children, Family and the Courts; and to support the Committee on Justice for Children.		
State General Funds		\$0	\$0

18.100 Judicial Council

Appropriation (HB 751)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,763,569	\$12,312,432
State General Funds	\$12,763,569	\$12,312,432
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367
Child Support Enforcement Research CFDA93.564	\$37,329	\$37,329
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055
Crime Victim Assistance CFDA16.575	\$67,118	\$67,118
State Court Improvement Program CFDA93.586	\$773,865	\$773,865
TOTAL AGENCY FUNDS	\$148,905	\$148,905
Sales and Services	\$148,905	\$148,905
Collection/Administrative Fees	\$107,905	\$107,905
Drug Courts Conference Fees	\$40,000	\$40,000
Probate Court Judges Fees	\$1,000	\$1,000
TOTAL PUBLIC FUNDS	\$14,539,841	\$14,088,704

Judicial Qualifications Commission

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Program Overview

Summary of Activities: The Judicial Qualifications Commission (JQC) program provides education and counseling to judges on the interpretation and application of the Code of Judicial Conduct, renders formal and informal advisory opinions concerning the proper interpretation of the Georgia Code of Judicial Conduct, and accepts and investigates complaints of any judicial misconduct, incapacity, or impairment of a judicial officer.

Target Population: All judges in Georgia.

Location: The JQC office is located in Madison, GA.

Delivery Mechanism: The JQC is staffed by two full-time staff members. In the FY2013 General budget, a full-time investigative attorney was funded, but has not been hired yet.

Noteworthy: The number of complaints received by JQC has significantly increased in the past few years.

	Continuation Budget	
TOTAL STATE FUNDS	\$530,423	\$530,423
State General Funds	\$530,423	\$530,423
TOTAL PUBLIC FUNDS	\$530,423	\$530,423

19.1Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.

State General Funds\$3,683

19.100 Judicial Qualifications Commission	Appropriation (HB 751)	
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>		
TOTAL STATE FUNDS	\$530,423	\$534,106
State General Funds	\$530,423	\$534,106
TOTAL PUBLIC FUNDS	\$530,423	\$534,106

Resource Center

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Program Overview		
Summary of Activities: The Resource Center provides direct representation in capital habeas corpus proceedings. The Resource Center ensures that death-sentenced inmates are competently represented in state and federal post-conviction habeas corpus proceedings.		
Delivery Mechanism: Habeas corpus appeals are civil proceedings in which the petitioner may challenge the constitutionality of his or her conviction and/or sentence in both state and federal court. The Resource Center provides direct representation to death-sentenced habeas petitioners and recruits and assists private attorneys who volunteer their time to represent the petitioners pro bono.		
Noteworthy: The Resource Center is no longer receiving funds from the Georgia Bar Foundation due to the decrease in Interest on Lawyers Trust Accounts (IOLTA) funds available to the Foundation.		
		Continuation Budget
TOTAL STATE FUNDS	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000

20.100 Resource Center		Appropriation (HB 751)	
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>			
TOTAL STATE FUNDS		\$800,000	\$800,000
State General Funds		\$800,000	\$800,000
TOTAL PUBLIC FUNDS		\$800,000	\$800,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Program Overview		
Summary of Activities: The Council of Juvenile Court Judges is the supporting staff for the Juvenile Court Judges and provides judicial education, technical assistance, and answers to legal questions for the judges.		
Delivery Mechanism: The program is over 84 percent personnel who provide support services for the judges.		
Fund Sources: The program includes the Grants to Counties for Alternative to Incarceration, which is a pass-through grant from the Governor's Office for Children and Families.		
		Continuation Budget
TOTAL STATE FUNDS	\$1,553,655	\$1,553,655
State General Funds	\$1,553,655	\$1,553,655
TOTAL FEDERAL FUNDS	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,001,111	\$2,001,111

21.1Eliminate funds based on projected revenues.

Juvenile Accountability Incentive Block Grants CFDA16.523(\$447,456)(\$447,456)

21.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$37,763

21.100 Council of Juvenile Court Judges	Appropriation (HB 751)	
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>		
TOTAL STATE FUNDS	\$1,553,655	\$1,591,418
State General Funds	\$1,553,655	\$1,591,418
TOTAL PUBLIC FUNDS	\$1,553,655	\$1,591,418

Grants to Counties for Juvenile Court Judges

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

Program Overview		
Summary of Activities: This program is for the payment of the salaries and retirement for the juvenile court judges that work in the juvenile courts across the state. The salaries are given in grant form to the counties in order to pay the judges.		
Location: There is a juvenile court in each of the state's 159 counties. There are 147 judges (funding is for full and part time juvenile judges only.)		
Fund Sources: The judges salaries are set in Georgia statute. (O.C.G.A. 15-11-18)		
Continuation Budget		
TOTAL STATE FUNDS	\$6,053,333	\$6,053,333
State General Funds	\$6,053,333	\$6,053,333
TOTAL PUBLIC FUNDS	\$6,053,333	\$6,053,333

22.1	Increase funds to provide a judicial salary increase.		
State General Funds		\$2,766,124	\$0
22.2	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.		
State General Funds			(\$102,603)

22.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 751)	
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>			
TOTAL STATE FUNDS		\$8,819,457	\$5,950,730
State General Funds		\$8,819,457	\$5,950,730
TOTAL PUBLIC FUNDS		\$8,819,457	\$5,950,730

Section 9: Superior Courts

Council of Superior Court Judges

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Program Overview		
Summary of Activities: The Council of Superior Court Judges (CSCJ) provides centralized payroll, accounting, travel reimbursements, personnel management, budget management, legal support for court rules, jury instructions, and death penalty habeas cases, and logistics for judge training.		
Delivery Mechanism: The CSCJ office has 11 staff that provide support to 205 superior court judges, 73 senior judges, 205 secretaries, and 61 law clerks or court administrators.		
Continuation Budget		
TOTAL STATE FUNDS	\$1,397,409	\$1,397,409
State General Funds	\$1,397,409	\$1,397,409
TOTAL AGENCY FUNDS	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$1,457,409	\$1,457,409

26.1	Increase funds for personnel for one accountant position.		
State General Funds		\$73,257	\$73,257
26.2	Increase funds for personnel for one project coordinator position.		
State General Funds		\$97,679	\$0
26.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$38,104

26.100 Council of Superior Court Judges	Appropriation (HB 751)	
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>		
TOTAL STATE FUNDS	\$1,568,345	\$1,508,770
State General Funds	\$1,568,345	\$1,508,770
TOTAL AGENCY FUNDS	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$1,628,345	\$1,568,770

Judicial Administrative Districts

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Program Overview

Summary of Activities: Georgia is divided into ten Judicial Administrative Districts (JADs) that each has one District Court Administrator (DCA) and one secretary who assist the superior court judges within their district.

Delivery Mechanism: The DCAs and their secretaries assist the 205 judges and 205 secretaries with daily issues, such as local budget presentations or grant submissions, equipment purchasing and IT support, training coordination, logistical management of jurors in high profile or death penalty cases, or serving as a liaison with other local courts in the district.

	Continuation Budget	
TOTAL STATE FUNDS	\$2,550,051	\$2,550,051
State General Funds	\$2,550,051	\$2,550,051
TOTAL AGENCY FUNDS	\$87,000	\$87,000
Intergovernmental Transfers	\$87,000	\$87,000
Authority/Local Government Payments to State Agencies	\$87,000	\$87,000
TOTAL PUBLIC FUNDS	\$2,637,051	\$2,637,051

27.1	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.		
State General Funds		\$56,536	\$56,536
27.2	Increase funds to promote recruitment and retention of qualified staff.		
State General Funds		\$128,566	\$0
27.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$64,452

27.100 Judicial Administrative Districts

Appropriation (HB 751)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,735,153	\$2,671,039
State General Funds	\$2,735,153	\$2,671,039
TOTAL AGENCY FUNDS	\$87,000	\$87,000
Intergovernmental Transfers	\$87,000	\$87,000
Authority/Local Government Payments to State Agencies	\$87,000	\$87,000
TOTAL PUBLIC FUNDS	\$2,822,153	\$2,758,039

Superior Court Judges

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Program Overview

Summary of Activities: The Superior Court Judges program contains the salaries for the 207 superior court judges and the statutory court personnel. Funds within the program also make payments for unemployment insurance, emeritus retirement program, court reporter stipends, judge travel expenses, county reimbursement for habeas filing fees, usage fees for PeopleSoft accounting system and other payments to state agencies as required by law. Lastly, this program includes funding for Senior Judges, emergency equipment needs, and legal research software fees.

Fund Sources: The salaries for superior court judges are set in Georgia statute.

Continuation Budget		
TOTAL STATE FUNDS	\$65,136,540	\$65,136,540
State General Funds	\$65,136,540	\$65,136,540
TOTAL PUBLIC FUNDS	\$65,136,540	\$65,136,540

28.1	Increase funds for personnel to annualize the cost of the new judgeship in the Western Circuit created by HB279 (2015 Session).		
State General Funds		\$277,880	\$277,880
28.2	Increase funds to annualize the cost of the judicial salary increase for Superior Court judges per HB279 (2015 Session).		
State General Funds		\$1,803,647	\$1,803,647
28.3	Increase funds to provide one additional judgeship in the Clayton Circuit.		
State General Funds		\$185,253	\$185,253
28.4	Increase funds to provide supplements to Superior Court Judges in nine circuits that created accountability courts per HB279 (2015 Session). (H:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs)		
State General Funds		\$221,161	\$175,086
28.5	Increase funds for personnel to restore four law clerk positions.		
State General Funds		\$261,044	\$261,044
28.6	Increase funds for personnel to provide a salary increase for 22 secretaries.		
State General Funds		\$180,530	\$0
28.7	Eliminate funds for one-time equipment costs associated with the Coweta and Waycross judgeships created in HB742 (2014 Session).		
State General Funds		(\$60,500)	(\$60,500)
28.8	Reduce funds to reflect the adjustment in the employer share of the Judicial Retirement System from 12.19% to 10.48%.		
State General Funds		(\$433,881)	(\$433,881)
28.9	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds			\$563,062
28.10	Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds			(\$46,045)
28.11	Increase funds to reflect an adjustment in TeamWorks billings.		
State General Funds			\$9,915
28.12	Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds			\$16,392

28.100 Superior Court Judges	Appropriation (HB 751)	
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>		
TOTAL STATE FUNDS	\$67,571,674	\$67,888,393
State General Funds	\$67,571,674	\$67,888,393
TOTAL PUBLIC FUNDS	\$67,571,674	\$67,888,393

Section 10: Supreme Court

Supreme Court of Georgia

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Program Overview		
Summary of Activities: The Supreme Court is the state's highest court and is responsible for reviewing decisions made by other courts in civil and criminal cases. The Supreme Court rules on questions involving the constitutionality of state statutes, all criminal cases involving a sentence of death, and petitions from decisions of the Court of Appeals.		
Delivery Mechanism: Each case accepted for review by the Supreme Court is assigned to one of the seven justices for preparation of a preliminary opinion for circulation to all other justices. The justices review trial transcripts, case records and the accompanying legal briefs prepared by attorneys. An opinion is adopted or rejected by the Court after discussion by all the justices in conference.		
Timing: Opinions are published an average of twice a month.		
Continuation Budget		
TOTAL STATE FUNDS	\$10,312,655	\$10,312,655
State General Funds	\$10,312,655	\$10,312,655
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,150,376	\$1,150,376
Bar Exam Administration per OCGA15-19-2	\$709,447	\$709,447
TOTAL PUBLIC FUNDS	\$12,172,478	\$12,172,478
29.1	Increase funds for annual maintenance costs for trial court records in the case management system.	
State General Funds	\$20,000	\$20,000
29.2	Increase funds for personnel for one systems analyst position.	
State General Funds	\$114,801	\$114,801
29.3	Increase funds to annualize salary, per diem, and commute mileage increases per HB279 (2015 Session).	
State General Funds	\$82,127	\$63,557
29.4	Increase funds for personnel for one procurement and facilities position.	
State General Funds	\$71,237	\$0
29.5	Increase funds for personnel for one administrative assistant position.	
State General Funds	\$79,532	\$0
29.6	Increase funds for personnel for one assistant position to support the clerk's office and public affairs office.	
State General Funds	\$86,395	\$86,395
29.7	Increase funds to annualize increases in rent, information technology equipment, supplies and publication costs.	
State General Funds	\$33,976	\$33,976
29.8	Increase funds for personnel to provide a salary adjustment for 24 law assistants.	
State General Funds	\$88,320	\$0
29.9	Increase funds for continuing professional legal education training for staff attorneys.	
State General Funds	\$4,800	\$4,800
29.10	Increase funds for increased security costs. (H:Provide one-time funds for increased security features)	
State General Funds	\$10,969	\$10,969
29.11	Increase funds to repair and replace furniture. (H:Provide one-time funds to repair or replace furniture)	
State General Funds	\$17,565	\$17,565
29.12	Increase funds for personnel to share costs of one assistant reporter position with the Court of Appeals.	
State General Funds	\$78,148	\$78,148
29.13	Increase funds for personnel to share costs of one editorial assistant position with the Court of Appeals.	
State General Funds	\$34,316	\$34,316
29.14	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	
State General Funds		\$267,402

29.15	Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds			(\$700)
29.16	Increase funds to reflect an adjustment in TeamWorks billings.		
State General Funds			\$1,975
29.17	Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds			\$7,961

29.100 Supreme Court of Georgia

Appropriation (HB 751)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$11,034,841	\$11,053,820
State General Funds	\$11,034,841	\$11,053,820
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,150,376	\$1,150,376
Bar Exam Administration per OCGA15-19-2	\$709,447	\$709,447
TOTAL PUBLIC FUNDS	\$12,894,664	\$12,913,643

Section 33: Law, Department of Consumer Protection

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

	Program Overview	
	Continuation Budget	
TOTAL STATE FUNDS	\$4,818,706	\$4,818,706
State General Funds	\$4,818,706	\$4,818,706
TOTAL AGENCY FUNDS	\$667,689	\$667,689
Sales and Services	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$5,486,395	\$5,486,395

231.98	Transfer funds for all activities and functions, 65 positions and two vehicles related to the Consumer Protection program to the Department of Law to consolidate consumer protection activities.		
State General Funds		(\$4,818,706)	(\$4,818,706)
Sanctions, Fines, and Penalties Not Itemized		(\$167,689)	(\$167,689)
Regulatory Fees		(\$500,000)	(\$500,000)
Total Public Funds:		(\$5,486,395)	(\$5,486,395)

Law, Department of

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

Program Overview
Summary of Activities: The Department of Law program includes all personnel and operations involved in the Attorney General meeting the Constitutional obligations as the attorney and legal advisor for Georgia. The Attorney General represents the State of Georgia in all capital felony appeals before the Supreme Court of Georgia, in all civil cases before any court, and in all cases appearing before the Supreme Court of the United States. The Attorney General also prosecutes public corruption cases, conducts special investigations, and initiates civil or criminal actions on behalf of the State of Georgia.

Delivery Mechanism: The Department of Law is organized by five legal divisions (Regulated Industries and Professions, Commercial Transactions and Litigation, Criminal Justice Division, General Litigation Division, and Government Services and Employment Division) and an Operations Division to provide administrative support to all legal divisions.

Fund Sources: The Department of Law collects revenue from DOAS insured billing, which makes up approximately 22 percent of the Department's funding.

Continuation Budget		
TOTAL STATE FUNDS	\$20,814,264	\$20,814,264
State General Funds	\$20,814,264	\$20,814,264
TOTAL AGENCY FUNDS	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940
Collection/Administrative Fees	\$268,940	\$268,940
Sales and Services Not Itemized	\$1,000	\$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS	\$57,401,278	\$57,401,278
232.1 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds	\$827,773	\$827,773
232.2 Increase funds to reflect an adjustment in merit system assessments.		
State General Funds	\$28,303	\$0
232.3 Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	(\$43,047)	(\$43,047)
232.4 Increase funds to reflect an adjustment in TeamWorks billings.		
State General Funds	\$6,803	\$6,803
232.5 Increase funds to implement a new salary structure to target attorneys with up to 15 years of experience and to address salary compression for more experienced attorneys.		
State General Funds	\$2,400,000	\$2,400,000
232.6 Increase funds to retain key attorneys and develop future agency leaders.		
State General Funds	\$569,800	\$569,800
232.7 Increase funds to establish a fellowship program to recruit top talent for the agency.		
State General Funds	\$293,000	\$293,000
232.8 Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds		\$25,926
232.98 Transfer funds for all activities and functions, 65 positions and two vehicles related to the Consumer Protection program to the Department of Law to consolidate consumer protection activities.		
State General Funds	\$4,818,706	\$4,818,706
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689
Regulatory Fees	\$500,000	\$500,000
Total Public Funds:	\$5,486,395	\$5,486,395

232.100 Law, Department of	Appropriation (HB 751)	
<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>		
TOTAL STATE FUNDS	\$29,715,602	\$29,713,225
State General Funds	\$29,715,602	\$29,713,225
TOTAL AGENCY FUNDS	\$937,629	\$937,629
Sales and Services	\$769,940	\$769,940
Collection/Administrative Fees	\$268,940	\$268,940
Regulatory Fees	\$500,000	\$500,000
Sales and Services Not Itemized	\$1,000	\$1,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000

HB 751 (FY 2017G) - Judicial			Governor	House
Legal Services - Dept. of Administrative Services Cases			\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS			\$66,970,305	\$66,967,928

Medicaid Fraud Control Unit
The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

		Program Overview	
Summary of Activities: The Medicaid Fraud Control Unit (MFCU) program is responsible for investigation and prosecution of fraudulent or illegal acts in connection with any aspect of the provision of medical assistance or health care services funded through joint federal-state programs, or the recovery of federal and state health care funds gained through fraudulent, abusive or illegal acts by healthcare providers and others. This includes investigating complaints of abuse or neglect of patients in facilities that receive Medicaid funds.			
Target Population: All providers, facilities, and patients that receive Medicaid funds.			
Fund Sources: MFCU has a federal funds match that is 25/75. Currently, the federal funds are not being matched at the full amount with state funds, resulting in the program losing out on available federal dollars. The state is required to operate an effective MFCU in order to receive full federal participation in the funding of the Medicaid program.			

		Continuation Budget	
TOTAL STATE FUNDS		\$1,308,368	\$1,308,368
State General Funds		\$1,308,368	\$1,308,368
TOTAL FEDERAL FUNDS		\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS		\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111
Sales and Services Not Itemized		\$2,111	\$2,111
TOTAL PUBLIC FUNDS		\$4,908,469	\$4,908,469

233.1 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.			
State General Funds		\$31,489	\$31,489
233.2 Increase funds to reflect an adjustment in merit system assessments.			
State General Funds		\$1,971	\$0

233.100 Medicaid Fraud Control Unit		Appropriation (HB 751)	
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>			
TOTAL STATE FUNDS		\$1,341,828	\$1,339,857
State General Funds		\$1,341,828	\$1,339,857
TOTAL FEDERAL FUNDS		\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS		\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111
Sales and Services Not Itemized		\$2,111	\$2,111
TOTAL PUBLIC FUNDS		\$4,941,929	\$4,939,958

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 37: Public Defender Council, Georgia

Public Defender Council

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

		Program Overview		
Performance Measures:	FY 2012	FY 2013	FY 2014	FY 2015
Percentage of clients contacted at least once per month	99.30%	93.40%	94.00%	85.00%
Capital cases per attorney	N/A	N/A	6	6
Mental health cases per attorney	N/A	N/A	89	92
Summary of Activities: Within the Georgia Capital Defender division (O.C.G.A. 17-12-12), this program is responsible for the direct and co-counsel representation, assistance, and resources in death penalty cases and appeals. This program also includes the Office of the Mental Health Advocate (O.C.G.A. 17-12-11), which provides services to attorneys representing criminal defendants with mental health challenges,				

as well as direct representation for NGRI (not guilty by reason of insanity) and IST (incompetent to stand trial) cases. Lastly, the program includes the Central Office, which is the administrative support for the statewide public defender system.

Target Population: This program specifically focuses on those criminal defendants in need of a public defender who are involved in death penalty cases or who have mental health issues.

Fund Sources: The program receives funds from interest earned on the Clerks and Sheriffs Trust Accounts.

Noteworthy: The interest revenue from the Clerks and Sheriffs Trust Accounts is projected to be approximately \$145,000 in FY13, which has been slowly decreasing from \$1.5 in FY08.

Continuation Budget		
TOTAL STATE FUNDS	\$7,097,779	\$7,097,779
State General Funds	\$7,097,779	\$7,097,779
TOTAL AGENCY FUNDS	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$7,437,779	\$7,437,779
248.1 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.		
State General Funds	\$166,949	\$166,949
248.2 Increase funds to reflect an adjustment in merit system assessments.		
State General Funds	\$2,079	\$0
248.3 Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	\$2,318	\$2,318
248.4 Increase funds to reflect an adjustment in TeamWorks billings.		
State General Funds	\$13,501	\$13,501
248.5 Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. (H:YES; Reflect in the Public Defenders program)		
State General Funds	\$415,201	\$0
248.6 Increase funds for personnel for one additional attorney position for the Office of the Mental Health Advocate.		
State General Funds	\$113,976	\$113,976
248.7 Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
State General Funds		\$59,354
248.98 Change the name of the Public Defender Standards Council program to the Public Defender Council program. (G:YES)(H:YES)		
State General Funds	\$0	\$0

248.100 Public Defender Council	Appropriation (HB 751)	
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>		
TOTAL STATE FUNDS	\$7,811,803	\$7,453,877
State General Funds	\$7,811,803	\$7,453,877
TOTAL AGENCY FUNDS	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$8,151,803	\$7,793,877

Public Defenders

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Program Overview

Summary of Activities: This program includes the Circuit Offices (43 opt-in circuits and 6 opt-out circuits), the Appellate Division, and the Office of the Conflict Defender, which is responsible for assuring that legal representation is provided where a conflict of interest exists with the local public defender office.

Target Population: Indigent clients who are charged in criminal cases.

Location: There are 49 Circuit Public Defender Offices located on a local level across the state, as well as six regional conflict offices to help with conflict cases.

Delivery Mechanism: The staffing in each circuit office is based on statute. Each circuit has one public defender per superior court judge, one investigator per circuit, and two administrative assistants per circuit.

Continuation Budget		
TOTAL STATE FUNDS	\$40,923,986	\$40,923,986
State General Funds	\$40,923,986	\$40,923,986
TOTAL PUBLIC FUNDS	\$40,923,986	\$40,923,986
249.1	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	
State General Funds	\$978,931	\$978,931
249.2	Increase funds to reflect an adjustment in merit system assessments.	
State General Funds	\$12,190	\$0
249.3	Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self insurance programs.	
State General Funds	\$6,390	\$6,390
249.4	Increase funds to reflect an adjustment in TeamWorks billings.	
State General Funds	\$1,302	\$1,302
249.5	Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Western judicial circuit per HB279 (2015 Session).	
State General Funds	\$54,132	\$54,132
249.6	Increase funds to annualize a five percent salary enhancement to circuit public defender salaries and a \$6,000 accountability court supplement per HB279 (2015 Session).	
State General Funds	\$361,202	\$361,202
249.7	Increase funds to reflect an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	
State General Funds	\$55,829	\$55,829
249.8	Increase funds for salary and operations in accordance with the Cordele settlement agreement.	
State General Funds	\$118,000	\$118,000
249.9	Increase funds for personnel for 20 additional juvenile public defenders.	
State General Funds	\$1,640,246	\$1,640,246
249.10	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office.	
State General Funds		\$415,201
249.11	Reduce funds to reflect the savings associated with the purchase of new vehicles.	
State General Funds		(\$163,715)
249.12	Increase funds for personnel for recruitment, retention, and career advancement of assistant public defenders.	
State General Funds		\$556,033

249.100 Public Defenders	Appropriation (HB 751)	
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.</i>		
TOTAL STATE FUNDS	\$44,152,208	\$44,947,537
State General Funds	\$44,152,208	\$44,947,537
TOTAL PUBLIC FUNDS	\$44,152,208	\$44,947,537